

Monty Tech School Committee
Financial Planning Subcommittee
October 1, 2025

A meeting of the Financial Planning Subcommittee of the Monty Tech School Committee was called to order by the chairman at 6:00 PM on Wednesday, October 1, 2025 in the Smart Room of the school.

Members present: Chairman Calvin Brooks, Scott Carignan, and Eric Commodore. William Brassard arrived at about 6:15 PM.

Others present: Superintendent Thomas Browne, School Business Manager Tammy Crockett

The subcommittee discussed a motion to deposit \$200,000 from FY 2025 State Aid Transportation into the Regional School Transportation Reimbursement Fund as has been done in previous years. Ms. Crockett advised that if the school receives more aid than needed, the excess is used to offset the following costs for the following year, instead of having to access the Excess & Deficiency Fund. On a motion by Commodore second by Carignan, the subcommittee unanimously voted to recommend to the full committee that the school deposit \$200,000 received from State Aid Transportation for Fiscal Year 2025 into the Regional School Transportation Reimbursement Revolving Fund per MGL Chapter 71, Section 16C, as amended by Chapter 233 of the Acts of 2014.

The subcommittee next discussed the FY2026 Budget. Currently there are no changes that need to be made. The November agenda for the full committee will include an item asking for a final approval of the FY2026 Budget.

The superintendent and school business manager requested a joint meeting of the Financial Planning Subcommittee and the Capital Improvements Subcommittee prior to the regular school committee meeting in November to discuss improvements to the athletic fields and bleachers and to discuss grant related capital expansion of vocational classroom space. The subcommittee agreed to a meeting time of 6:30 PM on Wednesday, October 22, 2025. The subcommittee also discussed setting a regular time for meetings of the Financial Planning Subcommittee and agreed to meet at 6:30 PM on the Wednesdays prior to the regular committee meeting beginning in November.

On a motion by Carignan second by Commodore the subcommittee voted unanimously to adjourn
Meeting adjourned at 6:22 PM.